

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 13-03-2018 11:03:00

Selection Criteria :

Business Unit : **KHM10**
Period : **April-June (2017)**
Selected Project Id : **ALL**
Selected Fund Code : **ALL**
Selected Dept. IDs : **B0396**
Selected Outputs : **00095079**

Project Id : 00088397 Partnership for Gender Equity	Period :	April-June (2017)
Output # : 00095079 P.ship for Gender Equity IV	Impl. Partner :	00638 UNDP Direct Execution
	Location :	Cambodia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :				
Fund : 04000 (Core Programme, UNU Centre)				
77630 - Dep Exp Owned - ITC	0.00	234.22	0.00	234.22
Total for Fund 04000	0.00	234.22	0.00	234.22
Total for Activity	0.00	234.22	0.00	234.22

Activity : ACTIVITY4 (MoWA's capacity for financial.)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	18,712.72	0.00	18,712.72
61310 - Post Adjustment - IP Staff	0.00	4,865.31	0.00	4,865.31
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,126.89	0.00	6,126.89
62315 - Contrib. to medical, social in	0.00	126.36	0.00	126.36
62320 - Mobility, Hardship, Non-remova	0.00	1,769.19	0.00	1,769.19
62340 - Annual Leave Expense - IP	0.00	3,025.11	0.00	3,025.11
63335 - Home Leave Trvl & Allow-IP Stf	0.00	231.24	0.00	231.24
63530 - Contribution to EOS Benefits	0.00	884.19	0.00	884.19
63535 - Contribution to Security	0.00	1,002.07	0.00	1,002.07
63540 - Contribution to Training	0.00	188.63	0.00	188.63
63545 - Contribution to ICT	0.00	353.67	0.00	353.67
63550 - Contributions to MAIP	0.00	58.94	0.00	58.94
63555 - Contribution to UN JFA	0.00	766.28	0.00	766.28
63560 - Contributions to Appendix D	0.00	58.94	0.00	58.94
64306 - Appointment-Ticket Costs	0.00	3,405.00	0.00	3,405.00
64307 - Appointment-Subsistence Allow	0.00	3,750.00	0.00	3,750.00
64308 - Appointments-Lump Sum	0.00	7,740.71	0.00	7,740.71
64309 - Appointment-Shipments	0.00	13,000.00	0.00	13,000.00
64310 - Separations - IP Staff	0.00	330.09	0.00	330.09
64397 - Services to projects -CO staff	0.00	1,784.56	0.00	1,784.56
65115 - Contributions to ASHI Reserve	0.00	2,287.07	0.00	2,287.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.52	0.00	257.52
71405 - Service Contracts-Individuals	0.00	2,517.81	0.00	2,517.81
71410 - MAIP Premium SC	0.00	5.09	0.00	5.09
71415 - Contribution to Security SC	0.00	86.59	0.00	86.59
72220 - Furniture	0.00	643.50	0.00	643.50
72425 - Mobile Telephone Charges	0.00	60.00	0.00	60.00
72440 - Connectivity Charges	0.00	300.00	0.00	300.00
72505 - Stationery & other Office Supp	0.00	297.94	0.00	297.94
72805 - Acquis of Computer Hardware	0.00	2,007.50	0.00	2,007.50
73110 - Custodial & Cleaning Services	0.00	20.00	0.00	20.00
73405 - Rental & Maint-Other Office Eq	0.00	122.10	0.00	122.10



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Project Id : 00088397 Partnership for Gender Equity	Period :	April-June (2017)		
Output # : 00095079 P.ship for Gender Equity IV	Impl. Partner :	00638 UNDP Direct Execution		
	Location :	Cambodia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
73406 - Maintenance of Equipment	0.00	282.95	0.00	282.95
73410 - Maint, Oper of Transport Equip	0.00	860.10	0.00	860.10
74220 - Translation Costs	0.00	25.00	0.00	25.00
74505 - Insurance	0.00	71.88	0.00	71.88
74525 - Sundry	0.00	22.66	0.00	22.66
74596 - Services to projects -GOE	0.00	764.81	0.00	764.81
Total for Fund 04000	0.00	78,812.42	0.00	78,812.42
Total for Activity ACTIVITY4	0.00	78,812.42	0.00	78,812.42
Total for Output : 00095079	0.00	79,046.64	0.00	79,046.64
Project Total :	0.00	79,046.64	0.00	79,046.64

Signed By :

Date :

16. 3. 18

For

Nick Beresford
Country Director
UNDP

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UN
DP UN Development Programme
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Selection Criteria :

Business Unit : KHM10
Period : April-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project Id : ALL Output # : ALL	Period : April-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
39606 - Cambodia - HIV/AIDS	0.00	1,020.90	0.00	1,020.90
39607 - Cambodia-Programme and Results	0.00	78,025.74	0.00	78,025.74



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Funds Utilization

Selection Criteria :

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Period : April-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0396
Selected Outputs : 00095079

Project/Award: 00088397 Partnership for Gender Equity

Period : As Of Jun30,2017

Output #	00095079	Impl. Partner :00638 UNDP Direct Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			2,977.78
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00